Government of the District of Columbia Office of the Chief Financial Officer



Jeffrey S. DeWitt Chief Financial Officer

MEMORANDUM

The Honorable Phil Mendelson TO:

> Chairman, Council of the District of Columbia Heey Sawith

Jeffrey S. DeWitt FROM:

Chief Financial Officer

DATE: January 17, 2020

SUBJECT: Fiscal Impact Statement - Zaire Kelly Park Designation Act of 2020

REFERENCE: Bill 23-366, Committee Print provided to the Office of Revenue

Analysis on January 14, 2020

Conclusion

Funds are sufficient in the fiscal year 2020 through fiscal year 2023 budget and financial plan to implement the bill.

Background

The bill officially designates a park located in the W Street, N.E. right of way not used for street purposes at the corner of 13th Street, N.E., and Downing Street, N.E., as "Zaire Kelly Park".1

Financial Plan Impact

Funds are sufficient in the fiscal year 2020 through fiscal year 2023 budget and financial plan to implement the bill. The District Department of Transportation fiscal year 2020 operating budget has \$150,000 dedicated to this park and can absorb the cost of necessary signage associated with the designation.

¹ The right of way location is adjacent to Squares 3942, 3950, 3952 and 4107.